

CERTIFICATE
To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Silver Lake

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.



			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	592,950	258,063	29,510
Debt Service	10-113				
Library	12-1220				
Special Highway		8	120,000		
Special Park and Recreation		8	10,000		
Water/Sewer Utility		9	904,300		
DARE		9	2,500		
Non-Budgeted Funds-A		10			
Totals	xxxxxx		1,629,750	258,063	29,510 ✓
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		11			8,745,138
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by:
Darlene Stadler
City Clerk
Address:
218 W Railroad St
Silver Lake, KS 66539
Email:
cityofsilverlake@embarqmail.com
Attest: Aug 16 2017
[Signature]
County Clerk

Mark Smith
[Signature]
[Signature]
[Signature]
[Signature]
Nancy Bryant
Darlene M. Stadler
City Clerk
Governing Body

City of Silver Lake

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 250,980
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 250,980

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 54,119
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 97,894
5b. Personal property 2016	- 100,797
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2017:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2017:	24,596
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	78,715
9. Total estimated valuation July 1, 2017	8,745,826
10. Total valuation less valuation adjustment (9 minus 8)	8,667,111
11. Factor for increase (8 divided by 10)	0.00908
12. Amount of increase (11 times 3)	+ \$ 2,279
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 253,259
14. Debt service levy in this 2018 budget	0
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	253,259
16. Consumer Price Index for all urban consumers for calendar year 2016	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 314
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 253,573

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	250,980	47,447	533	164	1,499	0
Debt Service						
Library						
TOTAL	250,980	47,447	533	164	1,499	0

County Treas Motor Vehicle Estimate	47,447	
County Treas Recreational Vehicle Estimate		533
County Treas 16/20M Vehicle Estimate		164
County Treas Commercial Vehicle Tax Estimate		1,499
County Treas Watercraft Tax Estimate		0

Motor Vehicle Factor	0.18905	
Recreational Vehicle Factor	0.00212	
16/20M Vehicle Factor	0.00065	
Commercial Vehicle Factor	0.00597	
Watercraft Factor		0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds Other:					0			0	0	0	0
KDHE Pollution Control	2/14/2006	9/1/2027	2.68	343,626	211,241	3/1, 9/1	3/1, 9/1	5,550	16,751	5,098	17,203
KDHE Pollution Control	1/28/2013	9/1/2033	2.12	692,565	620,781	3/1, 9/1	3/1, 9/1	13,004	29,641	12,373	30,272
Total Other					832,022			18,554	46,392	17,471	47,475
Total Indebtedness					832,022			18,554	46,392	17,471	47,475

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
Ford F250	6/2/2014	2/20/2017	2.65	18,040	6,142	6,142	
Totals					6,142	6,142	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

336,426

City of Silver Lake

FUND PAGE - GENERAL

Adopted Budget
General

[illegible]

City of Silver Lake

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administrative			
Salaries	39,724	43,700	51,000
Contractual	93,590	80,000	90,000
Commodities	9,458	15,000	15,000
Capital Outlay		12,000	30,000
Miscellaneous	3,024	20,000	20,000
Total	145,796	170,700	206,000
Law Enforcement			
Salaries	176,701	198,200	209,000
Contractual	15,554	27,000	30,000
Commodities	10,496	26,700	31,000
Capital Outlay	16,585	29,350	30,000
Miscellaneous	350		
Total	219,686	281,250	300,000
Street Department			
Salaries	38,696	43,300	45,200
Contractual	13,783	18,500	18,500
Commodities	1,166	4,250	4,250
Capital Outlay		2,000	2,000
Total	53,645	68,050	69,950
Park			
Contractual	694	4,500	4,500
Commodities		500	500
Capital Outlay		2,000	2,000
Miscellaneous	4,500		
Total	5,194	7,000	7,000
Street Lighting			
Contractual	6,459	7,000	10,000
Commodities			
Capital Outlay			
Total	6,459	7,000	10,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	430,780	534,000	592,950

(Note: Should agree with general sub-totals.)

City of Silver Lake

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	150,487	160,688	132,848
Receipts:			
State of Kansas Gas Tax	37,893	38,150	37,980
County Transfers Gas	26,707	20,010	19,920
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,600	58,160	57,900
Resources Available:	215,087	218,848	190,748
Expenditures:			
Street Repair & Maint.	54,399	86,000	120,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,399	86,000	120,000
Unencumbered Cash Balance Dec 31	160,688	132,848	70,748
2016/2017/2018 Budget Authority Amount	86,000	86,000	120,000

Adopted Budget

Special Park and Recreation	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,411	12,411	10,411
Receipts:			
Local Alcohol Liquor Tax			243
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	243
Resources Available:	12,411	12,411	10,654
Expenditures:			
Capital Outlay		2,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,000	10,000
Unencumbered Cash Balance Dec 31	12,411	10,411	654
2016/2017/2018 Budget Authority Amount	2,000	10,000	10,000

City of Silver Lake

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	516,838	603,246	535,737
Receipts:			
Charges to Customers	353,551	342,600	350,000
Interest on Idle Funds	327	667	300
Miscellaneous	28,724	23,724	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	382,602	366,991	370,300
Resources Available:	899,440	970,237	906,037
Expenditures:			
Salaries	145,624	160,500	177,300
Contractual	55,953	104,000	100,000
Commodities	23,379	35,000	35,000
Capital Outlay	6,292	70,000	523,000
Debt Service	64,946	63,000	65,000
Transfers Out		2,000	4,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	296,194	434,500	904,300
Unencumbered Cash Balance Dec 31	603,246	535,737	1,737
2016/2017/2018 Budget Authority Amount	532,089	766,500	904,300

Adopted Budget

DARE	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,201	4,488	2,488
Receipts:			
Donations	1,188	500	500
Transfer out of Water/Sewer Utility			1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,188	500	1,500
Resources Available:	6,389	4,988	3,988
Expenditures:			
Commodities	1,901	2,500	2,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,901	2,500	2,500
Unencumbered Cash Balance Dec 31	4,488	2,488	1,488
2016/2017/2018 Budget Authority Amount	2,500	2,500	2,500

2018

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake
will meet on August 7, 2017 at 5:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	430,780	25.437	534,000	29.365	592,950	258,063	29.507
Debt Service							
Library							
Special Highway	54,399		86,000		120,000		
Special Park and Recreation			2,000		10,000		
Water/Sewer Utility	296,194		434,500		904,300		
DARE	1,901		2,500		2,500		
Non-Budgeted Funds-A							
Totals	783,274	25.437	1,059,000	29.365	1,629,750	258,063	29.507
Less: Transfers	0		4,000		6,000		
Net Expenditure	783,274		1,055,000		1,623,750		
Total Tax Levied	215,952		250,980		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,489,992		8,547,061		8,745,826		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	926,745		877,355		832,022		
Lease Purchase Principal	25,537		28,266		6,142		
Total	952,282		905,621		838,164		

*Tax rates are expressed in mills

Darlene Stadler

City Official Title: City Clerk

First published in The Topeka Metro News, Monday, July 24, 2017.

NOTICE OF BUDGET HEARING

BUDGET SUMMARY

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	430,780	25.437	534,000	29.365	592,950	258,063	29.507
Debt Service							
Library							
Special Highway	\$4,399		86,000		120,000		
Special Park and Recreation			2,000		10,000		
Water/Sewer Utility	296,194		434,500		904,300		
DARB	1,901		2,500		2,500		
Non-Budgeted Funds-A							
Totals	783,274	25.437	1,059,000	29.365	1,629,750	258,063	29.507
Less: Transfers	0		4,000		6,000		
Net Expenditure	783,274		1,055,000		1,623,750		
Total Tax Levied	215,952		250,980		XXXXXXXXXXXXXXX		
Assessed Valuation	8,489,992		8,547,061		8,745,826		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	926,745		877,355		832,022		
Lease Purchase Principal	25,537		28,266		6,142		
Total	952,282		905,621		838,164		

*Tax rates are expressed in mills

Darlene Stadler
City Official Title: City Clerk

The Topeka Metro News

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Topeka, KS 66601-1794
(785) 232-8600


CITY OF SILVER LAKE
PO BOX 92
SILVER LAKE KS 66539-0092

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

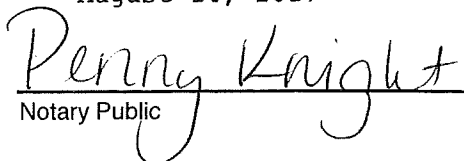
NOTICE OF VOTE - CITY OF SILVER LAKE
8/14/17



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 14, 2017



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2017

